

POSTURE IV - ASSUMPTIONS

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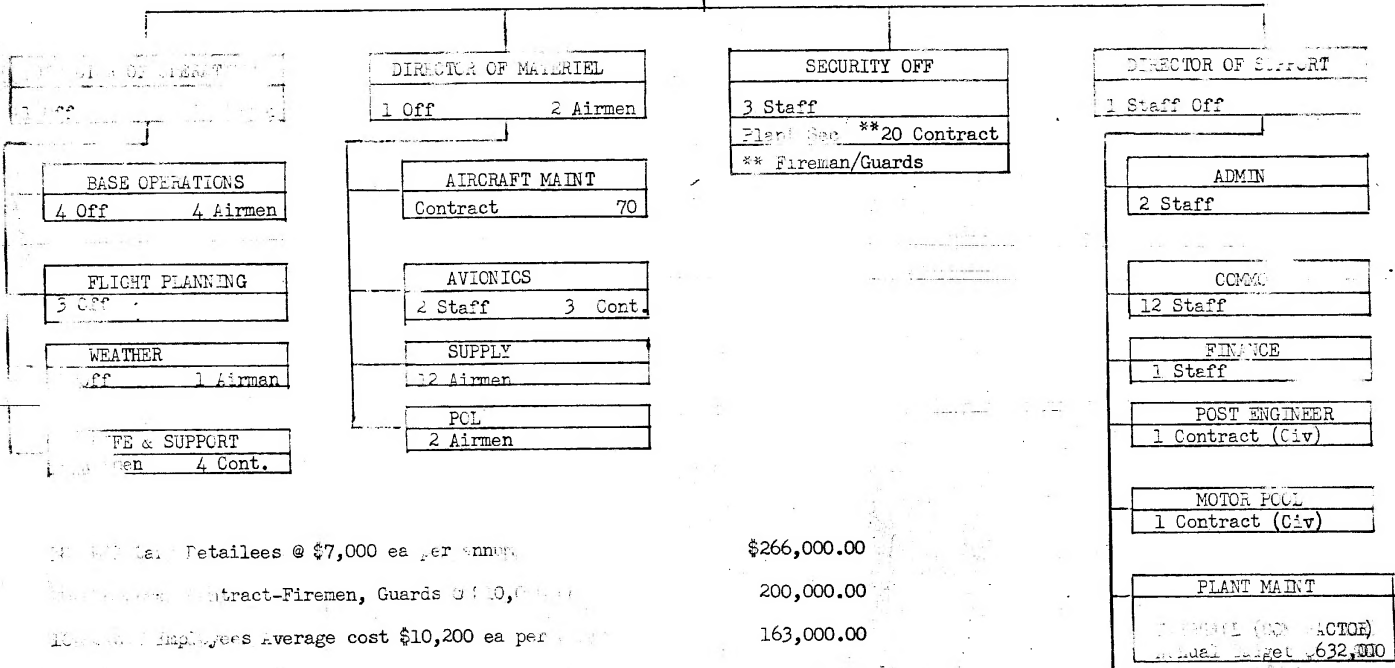
1. IDEALIST operations begin after departure of TAGBOARD, not before.
2. All IDEALIST associated personnel will reside in [REDACTED] 25X1A6a
3. Transportation for IDEALIST personnel from [REDACTED] will be 25X1A6a provided by contract bus service.
4. Per/Diem - Travel emoluments for Staff/Contract detailed personnel will essentially remain as is, but will be flat monthly rate without paperwork presently required.
5. Messing arrangement to remain as is.
6. Base maintenance force to consist of small quick reaction capability. Budget to include sufficient funds for major reparations/modifications due to acts of God or enlarged activities. 25X1C4a
7. Minimum number of official vehicles, preferably [REDACTED] rental acquired to support Security, Command functions.
8. Cryptographic teletype circuit to Hqs to be retained.
9. Guard/Firemen contracts to be revised.

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*Area Responsibility



100 Detaillees @ \$7,000 ea per annum	\$266,000.00
Contract-Firemen, Guards @ \$10,000 ea	200,000.00
100 Employees Average cost \$10,200 ea per annum	163,000.00
1 Personal Services Contract Engineer @ \$11,000 per annum	11,000.00
1 Personal Services Contract Trans Sup @ \$11,000 per annum	11,000.00
TOTAL COSTS	\$641,000.00

ANNUAL COST \$1,323,000.00

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